

PUBLIC NOTICE

The following is a summary of the operating budget for Morrison County for fiscal year 2026. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County Budget is on file in the County Administrator's Office at the Morrison County Government Center, 213 1st Avenue S.E., Little Falls, MN. It may be reviewed during normal business hours. If you have any questions regarding the 2026 County Budget, please call (320)-632-0136.

FISCAL YEAR 2026 MORRISON COUNTY SUMMARY BUDGET STATEMENT

	2025 Final Budget	2026 Final Budget
<u>REVENUES:</u>		
County Tax Levy	\$23,018,499	\$25,085,665
Program Aid (State)	\$2,700,531	\$2,611,160
Other Taxes and Assessments	\$2,530,000	\$2,529,000
Licenses and Permits	\$278,000	\$288,500
Intergovernmental-Federal/State	\$21,354,689	\$23,011,160
Charges and Fees	\$8,727,943	\$8,669,355
Fines and Forfeits	\$0	\$0
Interest on Investments	\$500,000	\$500,000
Delinquent Taxes	\$90,000	\$95,000
Miscellaneous Revenue	\$789,345	\$930,245
Use of Reserves/Fund Balance	\$2,020,456	\$2,515,719
TOTAL REVENUES	\$62,009,463	\$66,235,804
<u>EXPENDITURES:</u>		
General Government	\$9,458,516	\$9,993,836
Public Safety	\$10,454,720	\$11,027,093
Public Works	\$18,141,785	\$18,977,802
Sanitation	\$4,226,962	\$4,386,976
Human Services	\$14,118,052	\$14,888,955
Public Health	\$2,672,891	\$2,761,468
Culture and Recreation	\$754,476	\$1,984,199
Conservation of Natural Resources	\$850,880	\$877,294
Economic Development	\$112,650	\$112,650
Unallocated-Capital Equipment	\$90,000	\$95,000
Building Fund	\$225,000	\$225,000
Debt Service	\$903,531	\$905,531
TOTAL EXPENDITURES	\$62,009,463	\$66,235,804