

| | | CY2024 MPCA | County Feedlot Financial Report | |
|---|--|---|---|-------------------|
| | | The county may show all county expenditures beyond the required match. | | |
| | | Revised 11/15/2024 | | |
| County | | Morrison | | |
| County Feedlot Officer | | Colette Meyer | 320.632.0158 | |
| | | NAME | PHONE | |
| | | Budgeted | Spent | Balance Remaining |
| 2023 Funds Leftover | | | | 0 |
| 2024 Grant Award Amount | | \$ 98,652.00 | \$ 98,652.00 | 0 |
| 2024 Required Match Amount | | \$ 69,197.00 | \$ 70,555.00 | -1358 |
| TOTAL | | \$ 167,849.00 | \$ 169,207.00 | -1358 |
| PC NUMBER earned (per MPCA) in 2024 for 2023 work | | \$ 58.00 | | |
| PC DOLLAR amount rec'd in 2024 for 2023 work | | \$ 11,500.00 | | |
| Activity | | Spent | | |
| Complaint Response | | n/a | na=incl in salary | |
| Inspections & Compliance | | n/a | | |
| Owner Assistance | | n/a | | |
| Permitting | | n/a | | |
| Registration/Inventories | | n/a | | |
| Training/Conferences | | \$ 635.00 | | |
| Administration | | n/a | | |
| Other (explain) | | | | |
| Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs. | | | | |
| | | <i>Example: Overhead is figured into salary. Program activities include overhead.</i> | | |
| Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.) | | Spent | | |
| Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.) | | Spent | | |
| Office (lease, utilities, furniture, insurance, etc.) | | | | |
| Vehicle (lease, fuel, mtnc., etc.) | | \$ 6,141.00 | | |
| Supplies (computer, internet, phone, copier, fax, paper, postage, etc.) | | \$ 4,931.00 | | |
| Other (explain) | | | | |
| Reasearch fees | | | | |
| TOTAL | | \$ 11,707.00 | | |
| Employee Name | | FTE | Grant Salary Expense (includes insurance/bene | |
| Robert Wall/Colette Meyer | | 1 | \$ 73,000.00 | |
| Amy Kowalzek | | 0.4 | \$ 64,000.00 | |
| Sharon Peterson | | 0.1 | \$ 8,500.00 | |
| Brad Bolton | | \$ 0.10 | \$ 12,000.00 | |
| TOTAL | | 1.6 | \$ 157,500.00 | |