

**MORRISON COUNTY
2025 AND 2024 LEVY BY FUND
FINAL LEVY**

| FUND | FINAL LEVY 2025 | LEVY 2024 |
|------------------------------|----------------------------|---------------------|
| General Fund | \$12,797,086 | \$12,579,548 |
| Public Works Fund | \$3,641,230 | \$3,403,379 |
| Health & Human Services Fund | \$5,041,710 | \$4,532,099 |
| Solid Waste Fund | \$288,513 | \$271,843 |
| Debt/Bldg Retirement | \$808,659 | \$805,708 |
| Agriculture Society | \$27,745 | \$26,677 |
| Historical Society | \$62,650 | \$60,467 |
| Park Fund | \$149,532 | \$101,551 |
| Building Fund | \$201,375 | \$200,075 |
| TOTAL LEVY | \$23,018,499 | \$21,981,347 |

**MORRISON COUNTY
2025 AND 2024 BUDGET BY FUND
FINAL BUDGET**

| FUND | 2025 BUDGETED EXPENSES | 2024 BUDGETED EXPENSES |
|------------------------------|---------------------------------------|---------------------------------------|
| General Fund | \$21,436,594 | \$20,520,357 |
| Public Works Fund | \$18,156,603 | \$16,752,761 |
| Health & Human Services Fund | \$16,790,943 | \$15,807,394 |
| Solid Waste Fund | \$4,226,962 | \$3,968,408 |
| Park Fund | \$168,830 | \$115,957 |
| Debt/Bldg Retirement | \$903,531 | \$906,081 |
| Agriculture Society | \$31,000 | \$30,000 |
| Historical Society | \$70,000 | \$68,000 |
| Building Fund | \$225,000 | \$225,000 |
| TOTAL BUDGET | \$62,009,463 | \$58,393,958 |