

PUBLIC NOTICE

The following is a summary of the operating budget for Morrison County for fiscal year 2025. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County Budget is on file in the County Administrator's Office at the Morrison County Government Center, 213 1st Avenue S.E., Little Falls, MN. It may be reviewed during normal business hours. If you have any questions regarding the 2025 County Budget, please call (320)-632-0136.

FISCAL YEAR 2025 MORRISON COUNTY SUMMARY BUDGET STATEMENT

	2024 Final Budget	2025 Final Budget
<u>REVENUES:</u>		
County Tax Levy	\$21,981,347	\$23,018,499
Program Aid (State)	\$2,738,368	\$2,700,531
Other Taxes and Assessments	\$2,621,000	\$2,530,000
Licenses and Permits	\$264,000	\$278,000
Intergovernmental-Federal/State	\$20,013,820	\$21,354,689
Charges and Fees	\$8,220,300	\$8,727,943
Fines and Forfeits	\$0	\$0
Interest on Investments	\$400,000	\$500,000
Delinquent Taxes	\$100,000	\$90,000
Miscellaneous Revenue	\$775,255	\$789,345
Use of Reserves/Fund Balance	\$1,279,868	\$2,020,456
TOTAL REVENUES	<u>\$58,393,958</u>	<u>\$62,009,463</u>
<u>EXPENDITURES:</u>		
General Government	\$8,905,790	\$9,458,516
Public Safety	\$10,087,579	\$10,454,720
Public Works	\$16,739,072	\$18,141,785
Sanitation	\$3,968,408	\$4,226,962
Human Services	\$13,299,944	\$14,118,052
Public Health	\$2,507,450	\$2,672,891
Culture and Recreation	\$703,354	\$754,476
Conservation of Natural Resources	\$848,630	\$850,880
Economic Development	\$112,650	\$112,650
Unallocated-Capital Equipment	\$90,000	\$90,000
Building Fund	\$225,000	\$225,000
Debt Service	\$906,081	\$903,531
TOTAL EXPENDITURES	<u>\$58,393,958</u>	<u>\$62,009,463</u>