

<b>FUND</b>	<b>LEVY 2023</b>	<b>LEVY 2022</b>
General Fund	\$12,050,470	\$11,253,262
Public Works Fund	\$3,312,264	\$3,019,561
Health & Human Services Fund	\$4,310,170	\$4,227,567
Solid Waste Fund	\$263,783	\$252,229
Debt/Bldg Retirement	\$820,879	\$819,738
Agriculture Society	\$27,271	\$27,188
Historical Society	\$59,996	\$58,000
Park Fund	\$101,917	\$101,607
Building Fund	\$199,986	\$199,377
<b>TOTAL LEVY</b>	<b>\$21,146,735</b>	<b>\$19,958,529</b>

<b>DEPARTMENT</b>	<b>2023 BUDGETED EXPENSES</b>
General Fund	\$19,420,838
Public Works Fund	\$16,750,846
Health & Human Services Fund	\$15,316,476
Solid Waste Fund	\$3,927,982
Park Fund	\$113,872
Debt Retirement	\$903,031
Agriculture Society	\$30,000
Historical Society	\$66,000
Building Fund	\$220,000
<b>TOTAL BUDGET ALL FUNDS</b>	<b>\$56,749,045</b>