

**MORRISON COUNTY  
BOARD OF COMMISSIONERS  
DECEMBER 7, 2023  
6:00 P.M.  
COUNTY BOARD ROOM, GOVERNMENT CENTER  
LITTLE FALLS, MN.**

**AGENDA**

- 1. CALLED TO ORDER BY CHAIRMAN**
- 2. PLEDGE OF ALLEGIANCE**
- 3. PUBLIC HEARING – COUNTY FEE SCHEDULE**
- 4. ADJOURNMENT**

**RULES OF ORDER**

1. If you wish to speak, raise your hand or stand. After the Chairperson recognizes you, you may move to the microphone.
2. All persons wishing to be heard must come to the microphone. They must give their complete name and address. Then they will be given 3 minutes to speak.
3. Supporting testimony will be allowed after all people with separate issues are heard.
4. Speakers may use specific examples to illustrate their point of view, but without an opportunity to review all information, staff may not be prepared to answer all questions.

**IF YOU NEED ANY TYPE OF ACCOMODATION TO PARTICIPATE IN THE  
MEETING PLEASE ASK FOR ASSISTANCE.**

## MORRISON COUNTY

## 2024 FEE CHANGES

DEPARTMENT	NOTES	FINAL FEE	PROPOSED FEE
PROGRAM/FUNCTION		2023	2024
FEE			
ALL COUNTY DEPARTMENTS			
COLOR COPIES/IMAGING/MICROFICHE	Added color copies from Administration dept	\$ 0.50	\$ 0.50
RESEARCH FEES	after 1/2 hour per day **see also individual dept	\$30/hr	*replace below
*DATA REQUEST RESEARCH FEES	Fees based on MN Statute Sec. 13.03		
RECORDER			
NO RECORD FOUND AFFIDAVIT	Added per state statute		\$ 20.00
AMENDMENT TO MARRIAGE RECORD	Added per state statute		\$ 40.00
MINISTERIAL REGISTRATIONS		\$ 20.00	\$ 40.00
LAND SERVICES			
GENERAL			
E-911 ADDRESS		\$ 130.00	\$ 145.00
E-911 ADDRESS CHANGE		\$ 130.00	\$ 145.00
LATE FEE (public hearing)		\$ 250.00	\$ 300.00
SHORELAND			
RV in SHORELAND	One Time - per unit	\$ 150.00	\$ 175.00
ZONING			
DWELLING UNIT ADD'N UP TO 375 SQ FT		\$ 75.00	\$ 80.00
ACCESSORY STRUCTURES	75.00 minimum	0.08 sq ft	0.10 sq.ft
DECK	75.00 minimum	0.08 sq.ft.	0.10 sq.ft
VARIANCE APPLICATION FEE		\$ 600.00	\$ 650.00
CONDITIONAL USE PERMIT APPLICATION FEE		\$ 500.00	\$ 550.00
APPEAL TO BOARD OF ADJUSTMENT		\$ 500.00	\$ 650.00
REZONE APPLICATION FEE		\$ 500.00	\$ 550.00
BARN - NEW AND ADDITIONS	75.00 minimum	0.08 sq. ft.	0.10 sq. ft.
SILO, GRAIN BIN		\$ 75.00	\$ 80.00
GROUND MOUNT SOLAR ENERGY SYSTEM		\$ 75.00	\$ 80.00
SITE EVALUATION OR SOIL VERIFICATION		\$ 100.00	\$ 150.00
BASEMENT (ONLY)		\$ 75.00	\$ 80.00
OUTDOOR WOOD BOILER	UF,RR,R&SR ONLY	\$ 75.00	\$ 80.00
SHERIFF			
NON-CONTRACTED SECURITY SERVICES	per hour	\$ 60.00	\$ 80.00
JAIL			
FINGERPRINTING	\$10 for a set of 2 cards	\$ 10.00	\$ 10.00
PAY-TO-STAY PROGRAM	per day	\$ 20.00	\$ 25.00
PUBLIC WORKS			
ROAD & BRIDGE			
CONSTRUCTION PROPOSALS:			Changed to one fee ↓
0 – 10 pages		\$ -	
11 – 50 pages		\$ 5.00	
51 – 150 pages		\$ 15.00	
151+ pages		\$ 20.00	
Construction Plans & Proposals		varied	\$ 100.00
CONSTRUCTION PLANS:			↑ Changed to one fee
0 – 10 pages		\$ 5.00	
11 – 50 pages		\$ 15.00	
51 – 150 pages		\$ 25.00	
151+ pages		\$ 40.00	
ENGINEERING / MAINTENANCE SERVICES:			
Research Fees: (Surveyors, Section Corner Info, Etc)	after 1/2 hour per day	\$30/hr	\$70/hr
Right-of-Way - Information Request	after 1/2 hour per day	No Charge	\$70/hr
Work for Local Units of Government	Work Orders	labor + fringe	labor + fringe & material + 15%
E-911 Address Sign Maintenance (Sign Only)	Public Works Replaces	\$ 115.00	\$ 125.00
E-911 Address Sign Maintenance (Sign Only)	Resident Replaces	\$ 50.00	\$ 55.00
Billable mailbox post only repair/replacement	includes labor, equipment, and parts	\$ 160.00	\$ 170.00
Billable mailbox support repair/replacement	includes labor, equipment, and parts	\$ 260.00	\$ 265.00
Billable mb support repair/replacement & 911 sign and/or post	includes labor, equipment, and parts	\$ 275.00	\$ 305.00
Billable Green Street Name sign and post repair/replacement	includes labor, equipment, and parts	\$ 270.00	\$ 285.00
Billable damages to Highway Signs*	*Cost can vary depending on cost of sign	\$ 300.00	\$ 350.00

## MORRISON COUNTY

## 2024 FEE CHANGES

DEPARTMENT	NOTES	FINAL FEE 2023	PROPOSED FEE 2024
PROGRAM/FUNCTION			
FEE			
Billable damages Partial Sign Repair*	*Cost can vary depending on cost of sign	\$ 150.00	\$ 175.00
Initial Installation*	*Cost can vary depending on cost of sign	\$ 300.00	\$ 350.00
Partial Sign Repair*	*Cost can vary depending on cost of sign	\$ 150.00	\$ 175.00
<b>LANDFILL</b>			
Standard Household	each, plus weight @ \$85/ton	\$ 5.00	\$ 10.00
Electronics:			
Small (up to 19" screen, VCRs, DVD players, printers, fax)	per unit, plus weight @ \$85/ton	\$ 12.00	\$ 12.00
Medium (20" to 27" screen, monitors, CPU's)	per unit, plus weight @ \$85/ton	\$ 17.00	\$ 17.00
Large (28" screen or larger, console tvs, <b>Monitors, laptops, TV's</b> )	per unit, plus weight @ \$85/ton	\$ 25.00	\$ 25.00
<b>HEALTH &amp; HUMAN SERVICES</b>			
<b>HUMAN SERVICES - COMMUNITY SUPPORT</b>			
MORRTRANS - In City General Public	per token	\$ 1.00	\$ 2.00
MORRTRANS - In City Senior 55+	per token	\$ 0.50	\$ 1.00
MORRTRANS - In City Youth (3-18)	per token		\$ 1.00
MORRTRANS - Rural General Public	per token	\$ 2.00	\$ 4.00
MORRTRANS - Rural Senior 55+	per token	\$ 1.00	\$ 2.00
MORRTRANS - Rural Youth (3-18)	per token		\$ 1.00
NON-DUI-CD ASSESSMENTS		\$ 200.00	\$ 163.00
<b>PUBLIC HEALTH</b>			
<b>ENIRONMENTAL HEALTH LICENSING</b>			
Base Fee - Food/Beverage, Lodging, <b>VRBO</b> , Pool/Spa, Sexually Oriented Business	<b>New 2024 - VRBO</b>	\$ 175.00	\$ 185.00
Re-Inspection/Consultation/ <b>Pre-Inspection</b>	<b>New 2024 - Pre-Inspection</b>	\$ 155.00	\$ 155.00
<b>LODGING</b>			
VRBO - Unit = Capacity divided by 2 (Per Unit)			\$ 12.00
<b>SPECIAL EVENT FOOD STAND</b>			
FOOD SERV LICENSE (1 day) (Customer Appreciation or Non-profit single day event)		\$ 22.00	\$ 25.00
LATE FEE (1 day license)		\$ 8.00	\$ 10.00
FOOD SERV LICENSE (2-10 days)		\$ 42.00	\$ 45.00
LATE FEE (2-10 day license)		\$ 22.00	\$ 25.00
<b>TOBACCO LICENSING</b>			
LATE FEE		\$ 15.00	\$ 30.00

**MORRISON COUNTY  
TRUTH IN TAXATION MEETING  
DECEMBER 7, 2023  
6:15 P.M.  
COUNTY BOARD ROOM,  
GOVERNMENT CENTER,  
LITTLE FALLS, MN.**

**AGENDA**

- 1. MEETING CALLED TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. DESCRIPTION OF THE PROPOSED 2024 LEVY AND BUDGET**
- 4. DISCUSSION ON OUTSIDE FACTORS REGARDING BUDGET/LEVY**
- 5. MEETING IS OPENED FOR PUBLIC COMMENT AND QUESTIONS**
- 6. CORRESPONDENCE**
- 7. ADJOURNMENT**

**RULES OF ORDER**

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2. All persons wishing to be heard must come to the microphone. They must give their complete name and address. Then they will be given 3 minutes to speak.
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2024  
PRELIMINARY LEVY & BUDGET R E P O R T  
TRUTH IN TAXATION MEETING

DECEMBER 7, 2023

R E P O R T   I N D E X

1. How the Budget & Levy Process Works	Page 1
2. 2024 Preliminary Levy & Budget Summary – Bottom Line	Page 2
3. Graphs – Where the Money Goes & Comes From	Pages 3-4
4. County Department Budget/Levy Summary	Pages 5-6
5. 10-year Budget/Levy/CPA History Overview	Page 7
6. Partner Agency 2024 Allocation Requests	Page 8
7. Where the Levy is Coming from – Tax Capacity	Page 9

# Morrison County 2024 Budget & Levy

## How the Budget & Levy Process Works

Counties provide essential community programs and services such as road maintenance, law enforcement, and veterans services. Every year, counties pass a new budget to cover the costs of these crucial services. County residents are welcome to participate in the budget process by attending and speaking at public hearings in the fall or contacting their county commissioner throughout the process.

- **June-August:** County leaders estimate the county's need for programs and services and their costs.
- **August-September:** County Board of Commissioners uses those estimates to create a preliminary budget and levy.
- **November:** County residents are notified of property tax changes and invited to attend and speak at public meetings.
- **December:** County Board of Commissioners consider resident comments and approve a final budget and levy.

## Budget Drivers

Morrison County is constantly working to manage service demands with the need to keep levies low. In addition to this, Minnesota counties carry out a plethora of state mandates—whether that be child protection, social services, or election administration. Some of these mandates are funded and some are not, requiring Morrison County to use levy dollars to fulfill state mandates. Below is a list of factors driving budget decisions in our county.

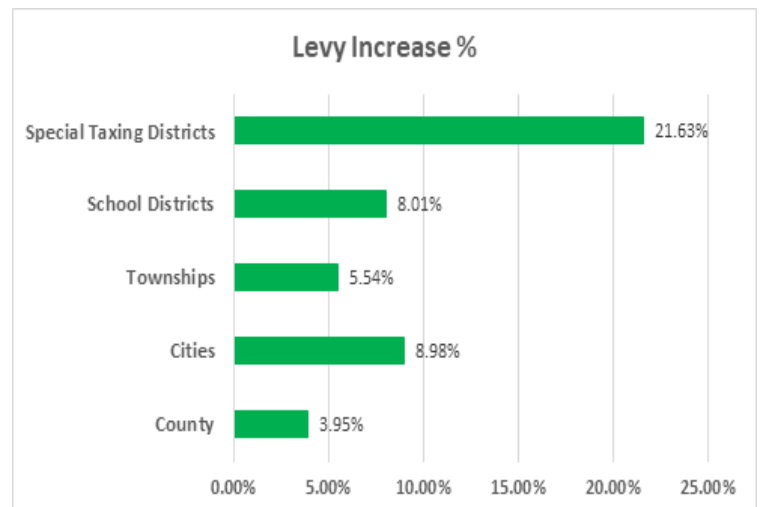
- **Inflationary costs of products and services**
- **COLA**
- **Step Increases**
- **Health Insurance Rate Increase**
- **Minimal increase to State & Federal funding for Health & Human Services**
- **Beltrami County boarding of inmates contract**
- **Increased Community Corrections Subsidy**
- **Increased County Program Aid**

## Where Does Your Tax Dollar Go?



**County Portion: 45.92%**  
**School Districts: 28.03%**  
**Cities: 15.92%**  
**Townships: 9.51%**  
**Special Districts: .62%**

## Proposed 2024 Levy Increases



**MORRISON COUNTY**  
**2024 AND 2023 LEVY BY FUND**  
**PRELIMINARY LEVY**  
**DECEMBER 7, 2023**

Page 2

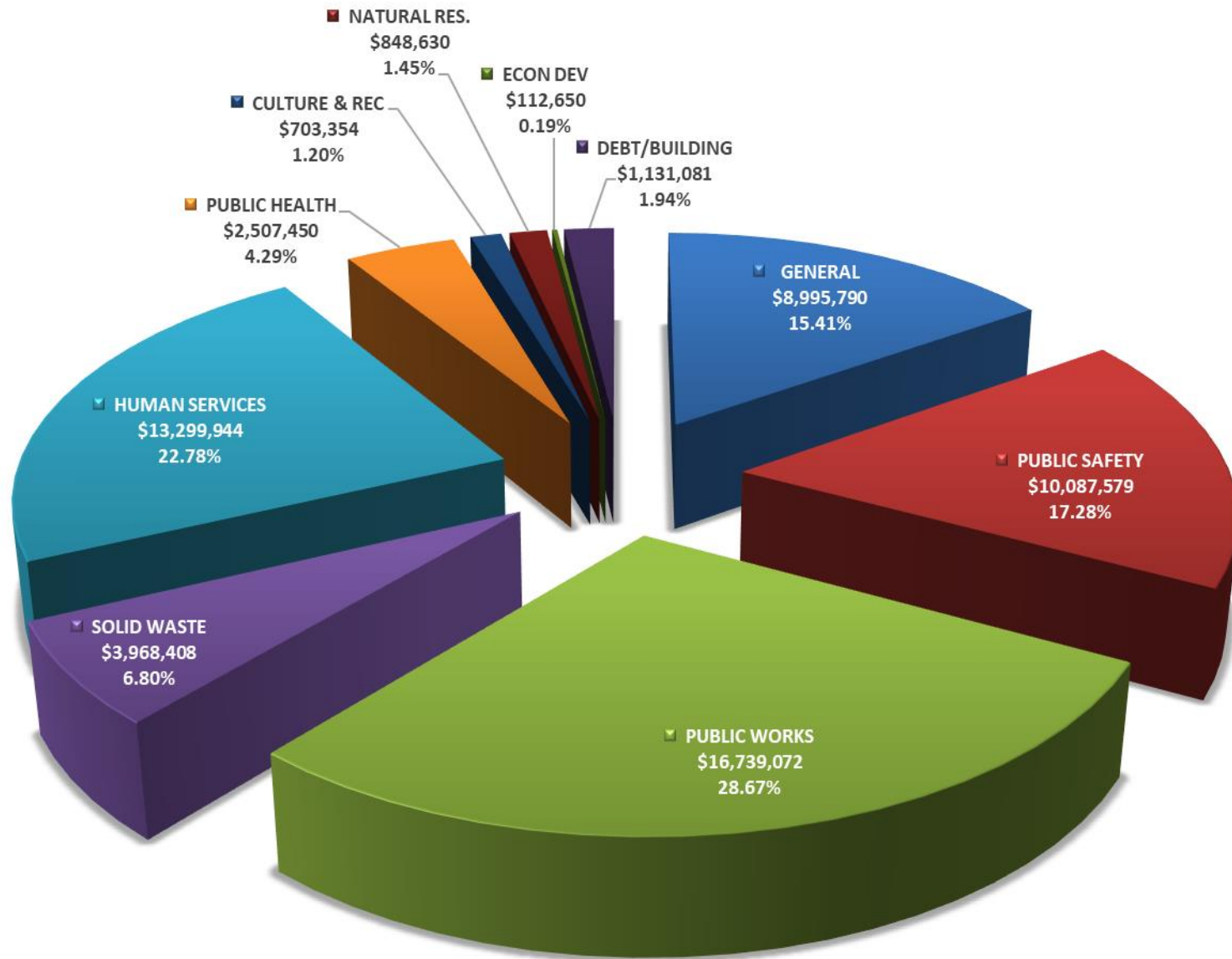
FUND	LEVY 2024	LEVY 2023	DIFFERENTIAL 2024-2023	% INCREASE/ DECREASE	PRELIMINARY 2024 LEVY LESS PROGRAM AID	PRELIMINARY 2023 LEVY LESS PROGRAM AID	% INCREASE/ DECREASE
General Fund	\$14,146,669	\$13,256,466	\$890,203	6.72%	<b>\$12,579,548</b>	\$12,050,470	4.39%
Public Works Fund	\$3,827,361	\$3,643,751	\$183,610	5.04%	<b>\$3,403,379</b>	\$3,312,264	2.75%
Health & Human Services Fund	\$5,096,694	\$4,741,526	\$355,168	7.49%	<b>\$4,532,099</b>	\$4,310,170	5.15%
Solid Waste Fund	\$305,708	\$290,182	\$15,526	5.35%	<b>\$271,843</b>	\$263,783	3.06%
Debt/Bldg Retirement	\$906,081	\$903,031	\$3,050	0.34%	<b>\$805,708</b>	\$820,879	-1.85%
Agriculture Society	\$30,000	\$30,000	\$0	0.00%	<b>\$26,677</b>	\$27,271	-2.18%
Historical Society	\$68,000	\$66,000	\$2,000	3.03%	<b>\$60,467</b>	\$59,996	0.79%
Park Fund	\$114,202	\$112,117	\$2,085	1.86%	<b>\$101,551</b>	\$101,917	-0.36%
Building Fund	\$225,000	\$220,000	\$5,000	2.27%	<b>\$200,075</b>	\$199,986	0.04%
<b>TOTAL LEVY</b>	<b>\$24,719,715</b>	<b>\$23,263,073</b>	<b>\$1,456,642</b>	<b>6.26%</b>	<b>\$21,981,347</b>	<b>\$21,146,735</b>	<b>3.95%</b>

FIGURE THAT IMPACTS MORRISON COUNTY TAXPAYERS: -----> -----> -----> -----> 3.95%

**MORRISON COUNTY**  
**2024 AND 2023 BUDGET BY FUND**  
**PRELIMINARY BUDGET**  
**DECEMBER 7, 2023**

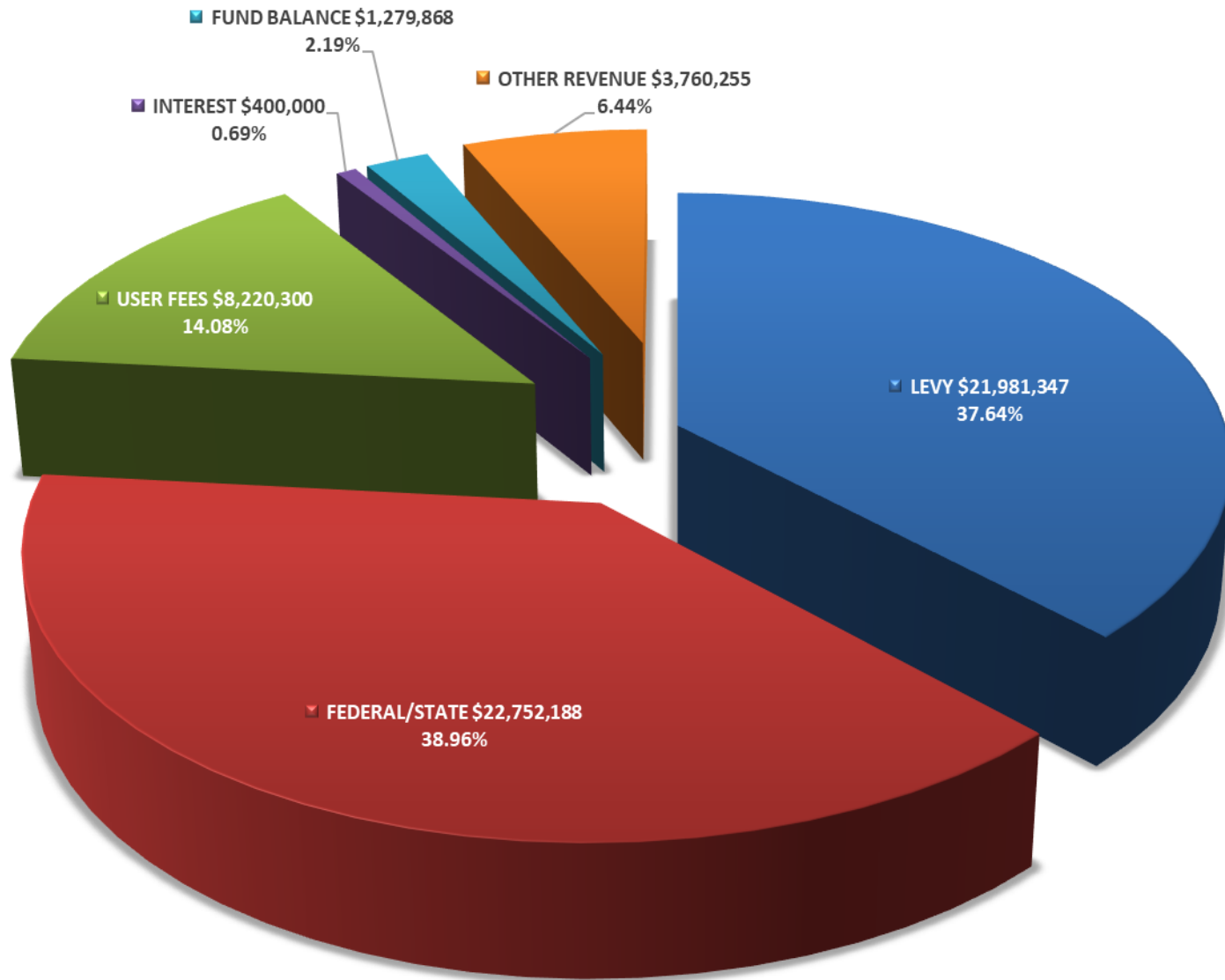
DEPARTMENT	2024 BUDGETED EXPENSES	2023 BUDGETED EXPENSES	% CHANGE 23 TO '24
General Fund	<b>\$20,520,357</b>	\$19,420,838	5.66%
Public Works Fund	<b>\$16,752,761</b>	\$16,750,846	0.01%
Health & Human Services Fund	<b>\$15,807,394</b>	\$15,316,476	3.21%
Solid Waste Fund	<b>\$3,968,408</b>	\$3,927,982	1.03%
Park Fund	<b>\$115,957</b>	\$113,872	1.83%
Debt Retirement	<b>\$906,081</b>	\$903,031	0.34%
Agriculture Society	<b>\$30,000</b>	\$30,000	0.00%
Historical Society	<b>\$68,000</b>	\$66,000	3.03%
Building Fund	<b>\$225,000</b>	\$220,000	2.27%
<b>TOTAL BUDGET ALL FUNDS</b>	<b>\$58,393,958</b>	<b>\$56,749,045</b>	<b>2.90%</b>

## 2024 BUDGET - WHERE THE MONEY GOES - \$58,393,958





## 2024 BUDGET - WHERE THE MONEY COMES FROM - \$58,393,958



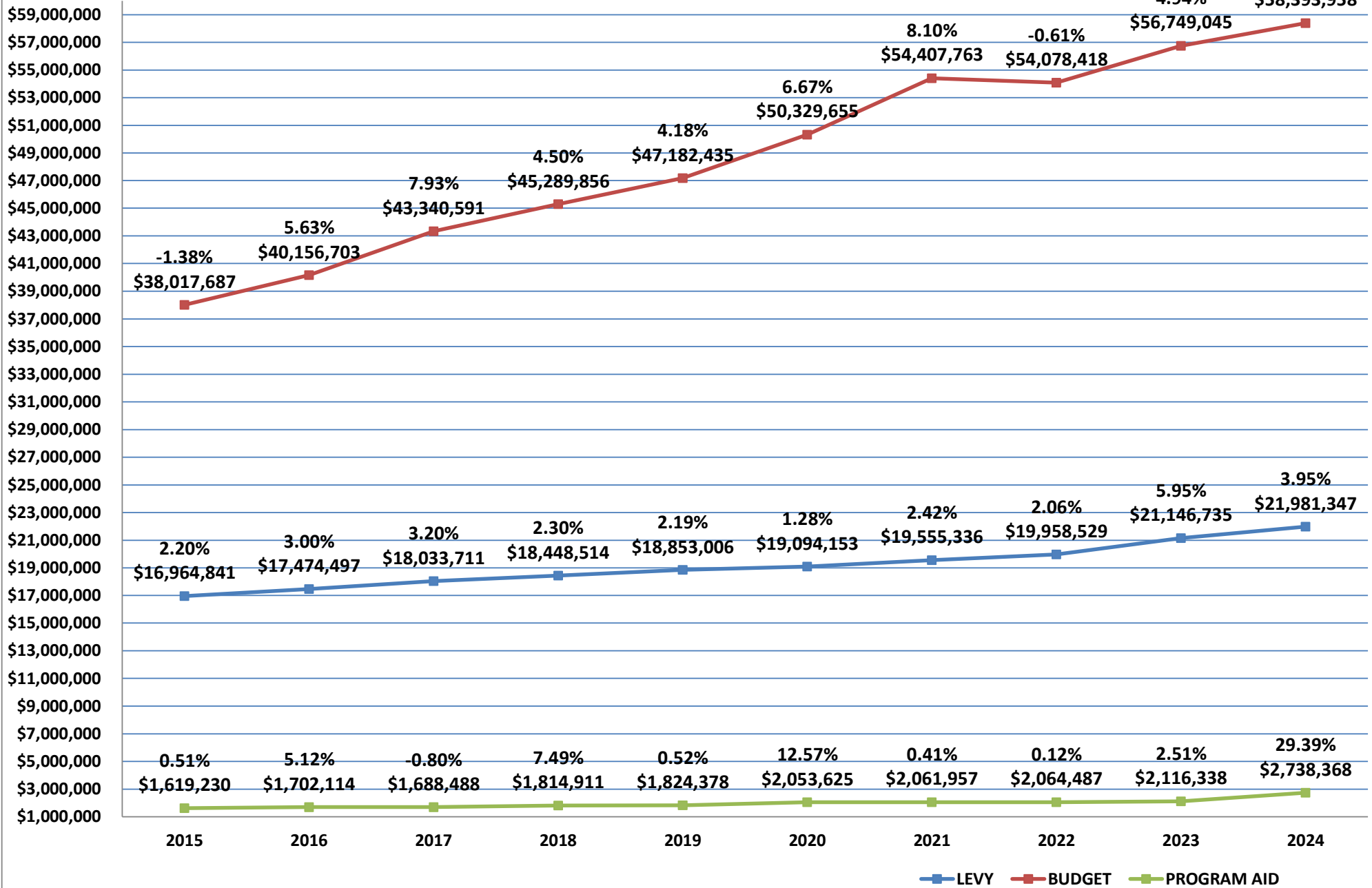
**MORRISON COUNTY**  
**2024 BUDGET / LEVY**  
**December 7, 2023**

FUND/DEPARTMENT	2024 BUDGETED EXPENSES	- 2024 BUDGETED REVENUES	- 2024 COUNTY PROGRAM AID	= 2024 LEVY NEED	% OF 2024 LEVY INCREASE
<b>General Fund</b>					
Commissioners	\$322,242	\$0	\$35,697	\$286,545	-0.04%
Public Defender Costs	\$140,000	\$0	\$15,509	\$124,491	0.03%
Law Library	\$36,000	\$36,000	\$0	\$0	0.00%
County Administrator	\$795,412	\$0	\$88,113	\$707,299	0.38%
Risk Management (Insurance)	\$316,000	\$150,000	\$18,389	\$147,611	0.05%
Auditor-Treasurer/Elections/Audit	\$1,074,913	\$128,400	\$104,852	\$841,661	0.11%
License Bureau	\$548,000	\$548,000	\$0	\$0	-0.18%
Technology Services	\$978,839	\$86,050	\$98,900	\$793,889	0.25%
Attorney/Contingency	\$1,249,848	\$77,000	\$129,924	\$1,042,924	0.22%
Recorder	\$540,310	\$408,282	\$14,626	\$117,402	0.07%
Government Center Maintenance	\$1,137,610	\$0	\$126,021	\$1,011,589	0.34%
Veterans Service Office	\$234,747	\$16,000	\$24,232	\$194,515	0.05%
Land Services	\$1,904,288	\$761,735	\$126,568	\$1,015,985	-0.03%
Sheriff / Jail / E-911	\$8,772,704	\$1,115,969	\$848,188	\$6,808,547	-0.71%
Community Corrections	\$1,314,875	\$1,053,902	\$28,910	\$232,063	-0.11%
County Extension Office	\$234,622	\$350	\$25,952	\$208,320	0.00%
Soil & Water Conservation	\$150,000	\$0	\$16,617	\$133,383	0.10%
Other Agencies Appropriations	\$678,447	\$0	\$75,156	\$603,291	-0.09%
Unallocated/Contingency	\$60,000	\$0	\$6,647	\$53,353	-0.01%
Equipment Purchases	\$30,000	\$0	\$3,323	\$26,677	0.00%
Employee Development	\$1,500	\$1,500	\$0	\$0	0.00%
General Fund Revenues	\$0	\$1,255,500	(\$139,080)	(\$1,116,420)	-0.14%
Unassigned Fund Balance	\$0	\$735,000	(\$81,421)	(\$653,579)	2.22%
<b>General Fund TOTAL</b>	<b>\$20,520,357</b>	<b>\$6,373,688</b>	<b>\$1,567,121</b>	<b>\$12,579,548</b>	<b>2.50%</b>
<b>Public Works Fund</b>	<b>\$16,752,761</b>	<b>\$12,925,400</b>	<b>\$423,982</b>	<b>\$3,403,379</b>	<b>0.43%</b>
<b>Health &amp; Human Services Fund</b>	<b>\$15,807,394</b>	<b>\$10,710,700</b>	<b>\$564,595</b>	<b>\$4,532,099</b>	<b>1.05%</b>
<b>Solid Waste Fund</b>	<b>\$3,968,408</b>	<b>\$3,662,700</b>	<b>\$33,865</b>	<b>\$271,843</b>	<b>0.04%</b>
<b>Park Fund</b>	<b>\$115,957</b>	<b>\$1,755</b>	<b>\$12,651</b>	<b>\$101,551</b>	<b>0.00%</b>
<b>Debt Retirement</b>	<b>\$906,081</b>	<b>\$0</b>	<b>\$100,373</b>	<b>\$805,708</b>	<b>-0.07%</b>
<b>Agriculture Society</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$3,323</b>	<b>\$26,677</b>	<b>0.00%</b>
<b>Historical Society</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$7,533</b>	<b>\$60,467</b>	<b>0.00%</b>
<b>Building Fund</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$24,925</b>	<b>\$200,075</b>	<b>0.00%</b>
<b>TOTAL BUDGET ALL FUNDS</b>	<b>\$58,393,958</b>	<b>\$33,674,243</b>	<b>\$2,738,368</b>	<b>\$21,981,347</b>	<b>3.95%</b>

**MORRISON COUNTY**  
**2024 BUDGET - LABOR/NON-LABOR**  
**December 7, 2023**

FUND/DEPARTMENT	2024 BUDGETED EXPENSES	2023 BUDGETED EXPENSES	DOLLAR CHANGE 2024- 2023	% CHANGE '24 - '23	SALARIES/ BENEFITS INCREASE	% SALARIES/ BENEFITS INCREASE	NON-LABOR INCREASE (DECREASE)	% NON- LABOR INCREASE
<b>General Fund</b>								
Commissioners	\$322,242	\$323,817	(\$1,575)	-0.49%	\$ (8,425)	-2.60%	\$6,850	2.12%
Public Defender Costs	\$140,000	\$130,000	\$10,000	7.69%	\$0	0.00%	\$10,000	7.69%
Law Library	\$36,000	\$36,000	\$0	0.00%	\$0	0.00%	\$0	0.00%
County Administrator	\$795,412	\$688,642	\$106,770	15.50%	\$ 95,320	13.84%	\$11,450	1.66%
Risk Management (Insurance)	\$316,000	\$300,000	\$16,000	5.33%	\$0	0.00%	\$16,000	5.33%
Auditor-Treasurer/Elections/Audit	\$1,074,913	\$954,126	\$120,787	12.66%	\$ 1,537	0.16%	\$119,250	12.50%
License Bureau	\$548,000	\$526,129	\$21,871	4.16%	\$ 19,715	3.75%	\$2,156	0.41%
Technology Services	\$978,839	\$1,098,314	(\$119,475)	-10.88%	\$ 88,225	8.03%	(\$207,700)	-18.91%
Attorney/Contingency	\$1,249,848	\$1,172,676	\$77,172	6.58%	\$ 65,520	5.59%	\$11,652	0.99%
Recorder	\$540,310	\$517,525	\$22,785	4.40%	\$ 18,090	3.50%	\$4,695	0.91%
Government Center Maintenance	\$1,137,610	\$1,065,360	\$72,250	6.78%	\$ 32,642	3.06%	\$39,608	3.72%
Veterans Service Office	\$234,747	\$223,074	\$11,673	5.23%	\$ 14,773	6.62%	(\$3,100)	-1.39%
Land Services	\$1,904,288	\$1,790,398	\$113,890	6.36%	\$ (1,577)	-0.09%	\$115,467	6.45%
Sheriff / Jail / E-911	\$8,772,704	\$8,372,071	\$400,633	4.79%	\$ 77,148	0.92%	\$323,485	3.86%
Community Corrections	\$1,314,875	\$1,094,590	\$220,285	20.12%	\$ 156,866	14.33%	\$63,419	5.79%
County Extension Office	\$234,622	\$229,272	\$5,350	2.33%	\$ (4,212)	-1.84%	\$9,562	4.17%
Soil & Water Conservation	\$150,000	\$124,000	\$26,000	20.97%	\$0	0.00%	\$26,000	20.97%
Other Agencies Appropriations	\$678,447	\$684,844	(\$6,397)	-0.93%	\$0	0.00%	(\$6,397)	-0.93%
Unallocated/Contingency	\$60,000	\$60,000	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equipment Purchases	\$30,000	\$30,000	\$0	0.00%	\$0	0.00%	\$0	0.00%
Employee Development	\$1,500	\$0	\$1,500		\$0		\$1,500	
General Fund Revenues	\$0	\$0	\$0		\$0		\$0	
Unassigned Fund Balance	\$0	\$0	\$0		\$0		\$0	
<b>General Fund TOTAL</b>	<b>\$20,520,357</b>	<b>\$19,420,838</b>	<b>\$1,099,519</b>	<b>5.66%</b>	<b>\$555,622</b>	<b>2.86%</b>	<b>\$543,897</b>	<b>2.80%</b>
<b>Public Works Fund</b>	<b>\$16,752,761</b>	<b>\$16,750,846</b>	<b>\$1,915</b>	<b>0.01%</b>	<b>\$244,633</b>	<b>1.46%</b>	<b>(\$242,718)</b>	<b>-1.45%</b>
<b>Health &amp; Human Services Fund</b>	<b>\$15,807,394</b>	<b>\$15,316,476</b>	<b>\$490,918</b>	<b>3.21%</b>	<b>\$ 375,424</b>	<b>2.45%</b>	<b>\$115,494</b>	<b>0.75%</b>
<b>Solid Waste Fund</b>	<b>\$3,968,408</b>	<b>\$3,927,982</b>	<b>\$40,426</b>	<b>1.03%</b>	<b>\$ 6,873</b>	<b>0.17%</b>	<b>\$33,553</b>	<b>0.85%</b>
<b>Park Fund</b>	<b>\$115,957</b>	<b>\$113,872</b>	<b>\$2,085</b>	<b>1.83%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,085</b>	<b>1.83%</b>
<b>Debt Retirement</b>	<b>\$906,081</b>	<b>\$903,031</b>	<b>\$3,050</b>	<b>0.34%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$3,050</b>	<b>0.34%</b>
<b>Agriculture Society</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Historical Society</b>	<b>\$68,000</b>	<b>\$66,000</b>	<b>\$2,000</b>	<b>3.03%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,000</b>	<b>3.03%</b>
<b>Building Fund</b>	<b>\$225,000</b>	<b>\$220,000</b>	<b>\$5,000</b>	<b>2.27%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$5,000</b>	<b>2.27%</b>
<b>TOTAL BUDGET ALL FUNDS</b>	<b>\$58,393,958</b>	<b>\$56,749,045</b>	<b>\$1,644,913</b>	<b>2.90%</b>	<b>\$1,182,552</b>	<b>2.08%</b>	<b>\$462,361</b>	<b>0.82%</b>

# MORRISON COUNTY LEVY-BUDGET-PROGRAM AID CHART 2015-2024



**MORRISON COUNTY  
OTHER AGENCY FUNDING REQUESTS 2024**

AGENCY	2020 FINAL BUDGET	2021 FINAL BUDGET	2022 FINAL BUDGET	2023 FINAL BUDGET	2024 PROPOSED BUDGET	DIFFERENCE 2022-2023	% INCREASE/ (DECREASE)
AIRPORT-Joint Powers	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0	0.00%
INITIATIVE FOUNDATION	\$7,650	\$7,650	\$7,650	\$7,650	\$7,650	\$0	0.00%
HUMANE SOCIETY	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	0.00%
COMMUNITY DEVELOPMENT	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$0	0.00%
LITTLE FALLS AG SOCIETY	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	0.00%
HISTORICAL SOCIETY	\$54,000	\$54,000	\$64,000	\$66,000	\$68,000	\$2,000	3.03%
MORRISON SOIL & WATER DISTRICT	\$124,000	\$124,000	\$124,000	\$124,000	\$150,000	\$26,000	20.97%
COUNCIL ON AGING -- HHS Budget	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$0	0.00%
HANDS OF HOPE -- HHS Budget	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$0	0.00%
SENIOR CENTERS -- HHS Budget	\$2,000	\$2,000	\$2,000	\$2,000	\$1,800	(\$200)	-10.00%
BOYS AND GIRLS CLUB OF MORRISON COUNTY	\$5,000	\$5,000	\$5,000	\$5,000	\$7,000	\$2,000	40.00%
MISSISSIPPI HEAD WATERS - Joint Powers	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0	0.00%
GREAT RIVER REGIONAL LIBRARY - Joint Powers	\$506,845	\$503,001	\$491,598	\$527,994	\$519,097	(\$8,897)	-1.69%
HRA-County Appointed Board (separate levy)	\$40,000	\$40,000	\$40,000	\$40,000	\$70,000	\$30,000	75.00%
<b>TOTALS</b>	<b>\$922,095</b>	<b>\$918,251</b>	<b>\$916,848</b>	<b>\$955,244</b>	<b>\$1,006,147</b>	<b>\$50,903</b>	<b>5.33%</b>

# Morrison County New Construction

Asmt 2023 Payable 2024

## Estimated County Property Tax

### County Totals:

	Proposed 2024
Levy	\$21,981,347
Total Tax Capacity	52,825,710
County Tax Rate	41.611%
Estimated Market Value	5,984,652,800

Final 2023
\$21,146,735
44,591,176
47.424%
5,031,543,800

### New Construction Estimate Totals:

New Construction Market Value	49,777,500
New Construction % of Total Market Value	0.83%
Estimated New Construction Tax Capacity	570,814
Estimated Percentage of Tax Capacity due to New Construction	1.08%
Estimated New Construction Property Tax	\$237,520
Estimated Percentage of Levy(Tax) Spread to New Construction	1.08%

43,750,100
0.87%

### New Construction Estimate by Property Type:

Property Type Description	New Construction Market Value	Property Type Classification Rate	Estimated New Construction Tax Capacity	Estimated County Tax Rate	Estimated New Construction Property Tax
Agricultural - Agricultural Homestead - HGA	6,705,200	1.00%	67,052	41.611%	\$27,901
Agricultural - Agricultural Homestead - Remaining	2,517,950	0.50%	12,590	41.611%	\$5,239
Agricultural - Farming Entity	5,118	0.50%	26	41.611%	\$11
Agricultural - NonHomestead - Remaining	312,732	1.00%	3,127	41.611%	\$1,301
Residential - Residential Homestead	14,841,123	1.00%	148,411	41.611%	\$61,756
Residential - Homestead for Persons who are Blind or have a Disability	1,777	0.45%	8	41.611%	\$3
Residential - NonHomestead - NonQualifying (1 to 3 Units)	366,300	1.25%	4,579	41.611%	\$1,905
Residential - NonHomestead - Apartment (4+ Units)	3,733,300	1.25%	46,666	41.611%	\$19,418
Residential - NonHomestead - Agricultural HGA (2 or 3 unit)	234,200	1.25%	2,928	41.611%	\$1,218
Residential - NonHomestead - Qualifying Single Residential Unit	4,817,800	1.00%	48,178	41.611%	\$20,047
Residential - NonHomestead - Qualifying Single Agricultural Unit	1,695,500	1.00%	16,955	41.611%	\$7,055
Seasonal Residential Recreational - Commercial - Homestead Resort	369,000	1.00%	3,690	41.611%	\$1,535
Seasonal Residential Recreational - NonCommercial	6,612,100	1.00%	66,121	41.611%	\$27,514
Commercial	1,842,700	2.00%	36,854	41.611%	\$15,335
Industrial	5,557,800	2.00%	111,156	41.611%	\$46,253
Aircraft Hangar	164,900	1.50%	2,474	41.611%	\$1,029
<b>Grand Total</b>	<b>49,777,500</b>		<b>570,814</b>		<b>\$237,520</b>