

M O R R I S O N C O U N T Y
2024 AND 2023 LEVY BY FUND
FINAL LEVY

FUND	FINAL LEVY 2024	LEVY 2023
General Fund	\$12,579,548	\$12,050,470
Public Works Fund	\$3,403,379	\$3,312,264
Health & Human Services Fund	\$4,532,099	\$4,310,170
Solid Waste Fund	\$271,843	\$263,783
Debt/Bldg Retirement	\$805,708	\$820,879
Agriculture Society	\$26,677	\$27,271
Historical Society	\$60,467	\$59,996
Park Fund	\$101,551	\$101,917
Building Fund	\$200,075	\$199,986
TOTAL LEVY	\$21,981,347	\$21,146,735

M O R R I S O N C O U N T Y
2024 AND 2023 BUDGET BY FUND
FINAL BUDGET

FUND	2024 BUDGETED EXPENSES	2023 BUDGETED EXPENSES
General Fund	\$20,520,357	\$19,420,838
Public Works Fund	\$16,752,761	\$16,750,846
Health & Human Services Fund	\$15,807,394	\$15,316,476
Solid Waste Fund	\$3,968,408	\$3,927,982
Park Fund	\$115,957	\$113,872
Debt/Bldg Retirement	\$906,081	\$903,031
Agriculture Society	\$30,000	\$30,000
Historical Society	\$68,000	\$66,000
Building Fund	\$225,000	\$220,000
TOTAL BUDGET	\$58,393,958	\$56,749,045