

PUBLIC HEARING FEE SCHEDULE TRUTH IN TAXATION MEETING

DECEMBER 8TH, 2022

PUBLIC HEARING FEE SCHEDULE

DECEMBER 8TH, 2022

6:00 PM

**MORRISON COUNTY
BOARD OF COMMISSIONERS
DECEMBER 8, 2022
6:00 P.M.
COUNTY BOARD ROOM, GOVERNMENT CENTER
LITTLE FALLS, MN.**

AGENDA

- 1. CALLED TO ORDER BY CHAIRMAN**
- 2. PLEDGE OF ALLEGIANCE**
- 3. PUBLIC HEARING – COUNTY FEE SCHEDULE**
- 4. ADJOURNMENT**

RULES OF ORDER

1. If you wish to speak, raise your hand or stand. After the Chairperson recognizes you, you may move to the microphone.
2. All persons wishing to be heard must come to the microphone. They must give their complete name and address. Then they will be given 3 minutes to speak.
3. Supporting testimony will be allowed after all people with separate issues are heard.
4. Speakers may use specific examples to illustrate their point of view, but without an opportunity to review all information, staff may not be prepared to answer all questions.

**IF YOU NEED ANY TYPE OF ACCOMODATION TO PARTICIPATE IN THE
MEETING PLEASE ASK FOR ASSISTANCE.**

2023 FEE CHANGES

	NOTES	FINAL	PROPOSED
		2022	2023
		FEE	FEE
AUDITOR			
TAX FORFIETURE AFFIDAVIT	Per Parcel	\$ -	\$ 146.00
ESCROW ACCOUNTS - <i>ELECTRONIC FILES</i>		\$2 / parcel	\$2 / parcel
RECODER			
RECODER - VITAL FEES			
PASSPORT BOOK - ADULT		\$ 145.00	\$ 165.00
PASSPORT BOOK - MINOR	under age 16	\$ 115.00	\$ 135.00
LAND SERVICES			
GIS Services & Fees			
c. On-Line Subscriptions			
Beacon 24 hours	Credit card payment only	\$6.00	per 24 hour period
Beacon one month	Credit card payment only		\$ 30.00/ mo.
Beacon annual subscription	Credit card payment only		\$300.00 / year
Beacon - Public Terminal			Limited free access
d. Professional Services			
Hourly Rate	1 hr min.	\$ 50.00 hr	\$ 60.00 hr
PUBLIC HEALTH			
ALCOHOL LICENSING			
3.2 Malt Liquor License OFF Sale		\$ 35.00	\$ 40.00
3.2 Malt Liquor License ON Sale		\$ 80.00	\$ 85.00
3.2 Malt Liquor License - Short Term (1-4 days)		\$ 30.00	\$ 35.00
Liquor OFF Sale		\$ 325.00	\$ 335.00
Liquor ON Sale		\$ 1,750.00	\$ 1,800.00
Liquor License - Short Term (1-4 days)		\$ 100.00	\$ 105.00
Liquor Sunday ON Sale		\$ 210.00	\$ 215.00
Wine		\$ 210.00	\$ 215.00
ENVIRONMENTAL HEALTH LICENSING			
Base Fee - Food/Beverage, Lodging, Pool/Spa, Sexually Oriented Business		\$ 170.00	\$ 175.00
Late Payment Penalty		\$ 136.00	\$ 140.00
Plan Review - Remodel		\$ 237.00	\$ 245.00
Plan Review - New Establishment		\$ 373.00	\$ 385.00
Variance Application		\$ 100.00	\$ 105.00
Re-Inspection/Consultation		\$ 150.00	\$ 155.00
Administrative Penalty (3rd Notice Violation)			
Non-Food Violation	Per Violation	\$ 27.00	\$ 50.00
Priority 2 & 3	Per Violation	\$ 27.00	\$ 50.00
Priority 1	Per Violation	\$ 53.00	\$ 100.00
Critical - Imminent Health Hazard	Per Violation	\$ 150.00	\$ 300.00
FOOD/BEVERAGE SERVICES			
Limited Food Menu	Plus Base Fee	\$ 63.00	\$ 65.00
Small Establishment	Plus Base Fee	\$ 109.00	\$ 115.00
Medium Establishment	Plus Base Fee	\$ 313.00	\$ 325.00
Large Establishment	Plus Base Fee	\$ 509.00	\$ 525.00
Additional Kitchen Facility		\$ 163.00	\$ 170.00
Bed & Breakfast	Plus Base Fee, Small Estab., & Lodging Units	\$ 293.00	\$ 300.00
Catering	Plus Base Fee & Medium Estab.	\$ 496.00	\$ 510.00
Mobile Food Unit	Plus Base Fee & Small Estab.	\$ 293.00	\$ 300.00
Seasonal Permanent/Temporary Food Stand	Plus Base Fee & Small Estab.	\$ 293.00	\$ 300.00
School Inspections (per inspection)	Plus Base Fee	\$ 272.00	\$ 280.00
School with Concession Stand(s) 1st Inspection Only	Plus Base Fee	\$ 26.00	\$ 30.00
Alcohol Service from Bar		\$ 156.00	\$ 160.00
Beer or Wine Table Service		\$ 63.00	\$ 65.00
Hazard Analyses Critical Control Point (HACCP)		\$ 300.00	\$ 300.00
LODGING			
Hotel/Motel - Per Unit	Max Fee of \$618	Plus Base Fee	\$ 11.00
Mobile Home Park/Rec. Campground - Per Site	Max Fee	Plus Base Fee	\$ 6.00
Youth Camp - 200 or less capacity			\$ 614.00
Youth Camp - 201-400 capacity			\$ 887.00
Youth Camp - 401 or more capacity			\$ 1,123.00
POOL/SPA			
Pool/Spa - Per Unit		Plus Base Fee	\$ 170.00

SEXUALLY ORIENTED BUSINESS				
Background Fee	Per Applicant	\$ 552.00	\$ 570.00	
Investigative Fee	One Time Only	\$ 2,206.00	\$ 2,275.00	
Live On-Site	Plus Base Fee	\$ 1,103.00	\$ 1,140.00	
Media Off-Site	Plus Base Fee	\$ 198.00	\$ 205.00	
Media On-Site	Plus Base Fee	\$ 552.00	\$ 570.00	
Re-inspection Fee	Per Re-inspection	25% orig lic	25% orig lic	
VENDING MACHINES				
Food Vending Machine	Per Machine	\$ 26.00	\$ 30.00	
Nuts Vending Machine	Per Machine	\$ 8.00	\$ 10.00	
TOBACCO LICENSING				
LICENSE		\$ 75.00	\$ 80.00	
LATE FEE		\$ 11.00	\$ 15.00	
TOBACCO SALE VIOLATION ADMINISTRATIVE PENALTY				
-LICENSEE FIRST OFFENSE		\$ 75.00	\$ 80.00	
-LICENSEE SECOND OFFENSE		\$ 200.00	\$ 205.00	
-LICENSEE THIRD OFFENSE	Plus 7 Day Suspension Of License	\$ 250.00	\$ 260.00	
-SELLER OFFENSE	Fee Is Waived If They Attend Class	\$ 50.00	\$ 55.00	
PUBLIC WORKS				
ROAD & BRIDGE				
PERMITS:				
Access Permit		\$ 25.00	\$ 100.00	
Moving Permits				
Buildings, Overweight and/or Overdimension - Annual	Replaces separate fees for Overweight/Overdimension		\$ 300.00	
Buildings, Overweight and/or Overdimension - One-time	Replaces separate fees for Overweight/Overdimension		\$ 150.00	
Right-of-Way Permit		\$ 25.00	\$ 100.00	
Utility Permit		\$ 50.00	\$ 100.00	
Penalty	Work done without a permit	\$ 50.00	\$ 100.00	
BILLABLE DAMAGES:				
Billable mailbox post only repair/replacement	includes labor, equipment, and parts	\$ 155.00	\$ 160.00	
Billable mailbox support repair/replacement	includes labor, equipment, and parts	\$ 215.00	\$ 260.00	
Billable mb support repair/replacement & 911 sign and/or post	includes labor, equipment, and parts	\$ 250.00	\$ 275.00	
Billable damages to Highway Signs*	*Cost can vary depending on cost of sign	\$ 290.00	\$ 300.00	
Billable damages Partial Sign Repair*	*Cost can vary depending on cost of sign	\$ 145.00	\$ 150.00	
MISCELLANEOUS SIGNS:				
Initial Installation*	*Cost can vary depending on cost of sign	\$ 290.00	\$ 300.00	
Partial Sign Repair*	*Cost can vary depending on cost of sign	\$ 145.00	\$ 150.00	
LANDFILL				
Bulky Furniture Items - see separate listing for detail	each, plus weight @ \$85/ton	\$ 7.00	\$ 9.00	
Matressess or Box Springs	each, plus weight @ \$85/ton	\$ 13.00	\$ 15.00	

MORRISON COUNTY

FEE SCHEDULE PUBLIC HEARING 2022

MEETING IS OPENED FOR PUBLIC COMMENT AND QUESTIONS

- CALL FOR COMMENTS THREE (3) TIMES**

RULES OF ORDER

1. If you wish to speak, raise your hand via TEAMS, comment in the TEAMS chat, or let it be known via call in option. After the Chairperson recognizes you, you may unmute yourself and speak.
2. All persons wishing to be heard must speak clearly into the microphone. They must give their complete name and address. The Board asks that you limit your comments to no more than 3 minutes. After 3 minutes the Board Chair will ask you to wrap things up and bring your comments to a close. If the views of a group are being expressed, one spokesperson is asked to speak, as the group representative.
3. All Comments must address the County Board and all questions must be directed to the Board Chair.
4. Speakers may use specific examples to illustrate their point of view, but without an opportunity to review all information, staff may not be prepared to answer all questions.
5. Questions or comments from the audience are not allowed without having been acknowledged by the Board Chair.
6. The Board reserves the right to question any speaker regarding their comments. The Board also reserves the right to question staff regarding any comments made at the hearing.
7. At the conclusion of all testimony, the public hearing comment period will be closed.

MAILED-IN WRITTEN COMMENTS READ INTO THE RECORD

PUBLIC COMMENT PERIOD CLOSES

ACTION

These guidelines are intended to outline the process, preserve the order and give everyone the opportunity to speak. **The Commissioners ask that the opinions of everyone be treated with respect. No interruptions please. Everyone who wishes to speak will have an opportunity to do so.

Only testimony or questions relating to the relevant topic will be discussed. All other comments will be referred to the appropriate agency or department.

TRUTH IN TAXATION

DECEMBER 8TH, 2022

6:15 PM

**MORRISON COUNTY
TRUTH IN TAXATION MEETING
DECEMBER 8, 2022
6:15 P.M.
COUNTY
BOARD ROOM, GOVERNMENT CENTER,
LITTLE FALLS, MN.**

AGENDA

- 1. MEETING CALLED TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. DESCRIPTION OF THE PROPOSED 2023 LEVY AND BUDGET**
- 4. DISCUSSION ON OUTSIDE FACTORS REGARDING BUDGET/LEVY**
- 5. MEETING IS OPENED FOR PUBLIC COMMENT AND QUESTIONS**
- 6. CORRESPONDENCE**
- 7. ADJOURNMENT**

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MORRISON COUNTY

2023

PRELIMINARY LEVY & BUDGET R E P O R T TRUTH IN TAXATION MEETING

R E P O R T I N D E X

1. How the Budget & Levy Process Works
2. 2023 Preliminary Levy Summary – Bottom Line
3. Graph – Where the Money Goes
4. Graph – Where the Money Comes From
5. County Department Budget/Levy Summary
6. 10-year Budget/Levy/CPA History Overview
7. Partner Agency 2023 Allocation Requests
8. Where the Levy is Coming from – Tax Capacity

Morrison County 2023 Budget & Levy

How the Budget & Levy Process Works

Counties provide essential community programs and services such as road maintenance, law enforcement, and veterans services. Every year, counties pass a new budget to cover the costs of these crucial services. County residents are welcome to participate in the budget process by attending and speaking at public hearings in the fall or contacting their county commissioner throughout the process.

- **June-August:** County leaders estimate the county's need for programs and services and their costs.
- **August-September:** County Board of Commissioners uses those estimates to create a preliminary budget.
- **November:** County residents are notified of property tax changes and invited to attend and speak at public meetings.
- **December:** County Board of Commissioners consider resident comments and approve a final budget.

Budget Drivers

Morrison County is constantly working to manage service demands with the need to keep levies low. In addition to this, Minnesota counties carry out a plethora of state mandates—whether that be child protection, social services, or election administration. Some of these mandates are funded and some are not, requiring Morrison County to use levy dollars to fulfill state mandates. Below is a list of issues driving budget decisions in our county.

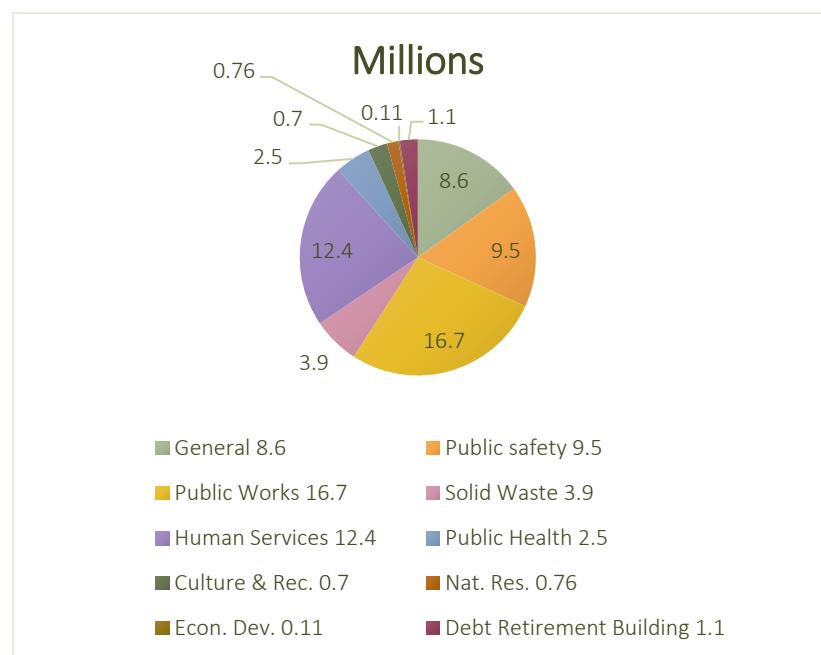
- **Inflationary costs of products and services – highest impact in Sheriff's and Public Works Departments**
- **COLA**
- **Step Increases**
- **Health Ins. Rate Increase**
- **Increased State & Federal revenue for Public Works Department**
- **Increased County Program Aid**

Where Does Your Tax Dollar Go?



County Portion: 46.51%
Districts: 27.45%
Cities: 16.01%
Townships: 9.49 %
Special Districts: .54%

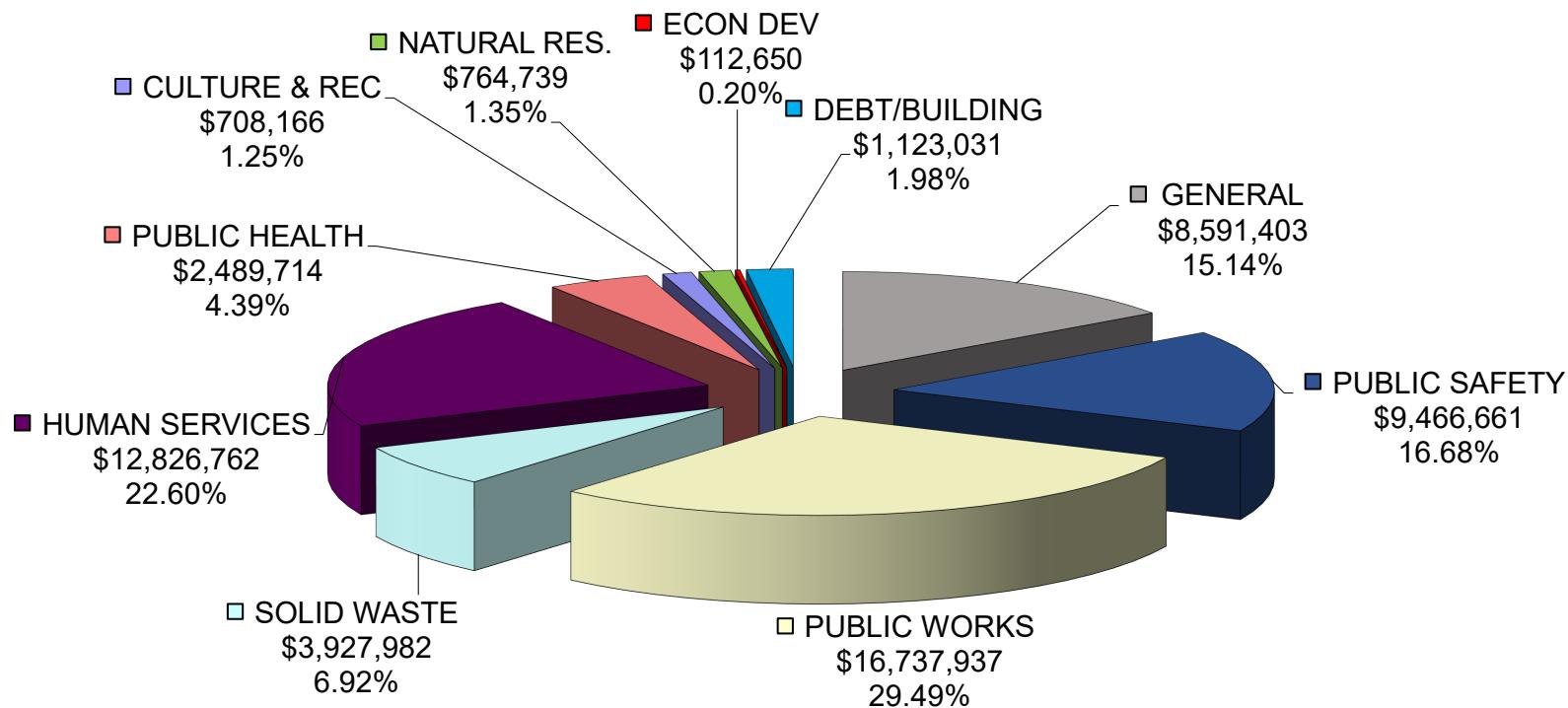
Proposed 2023 County Expenditures



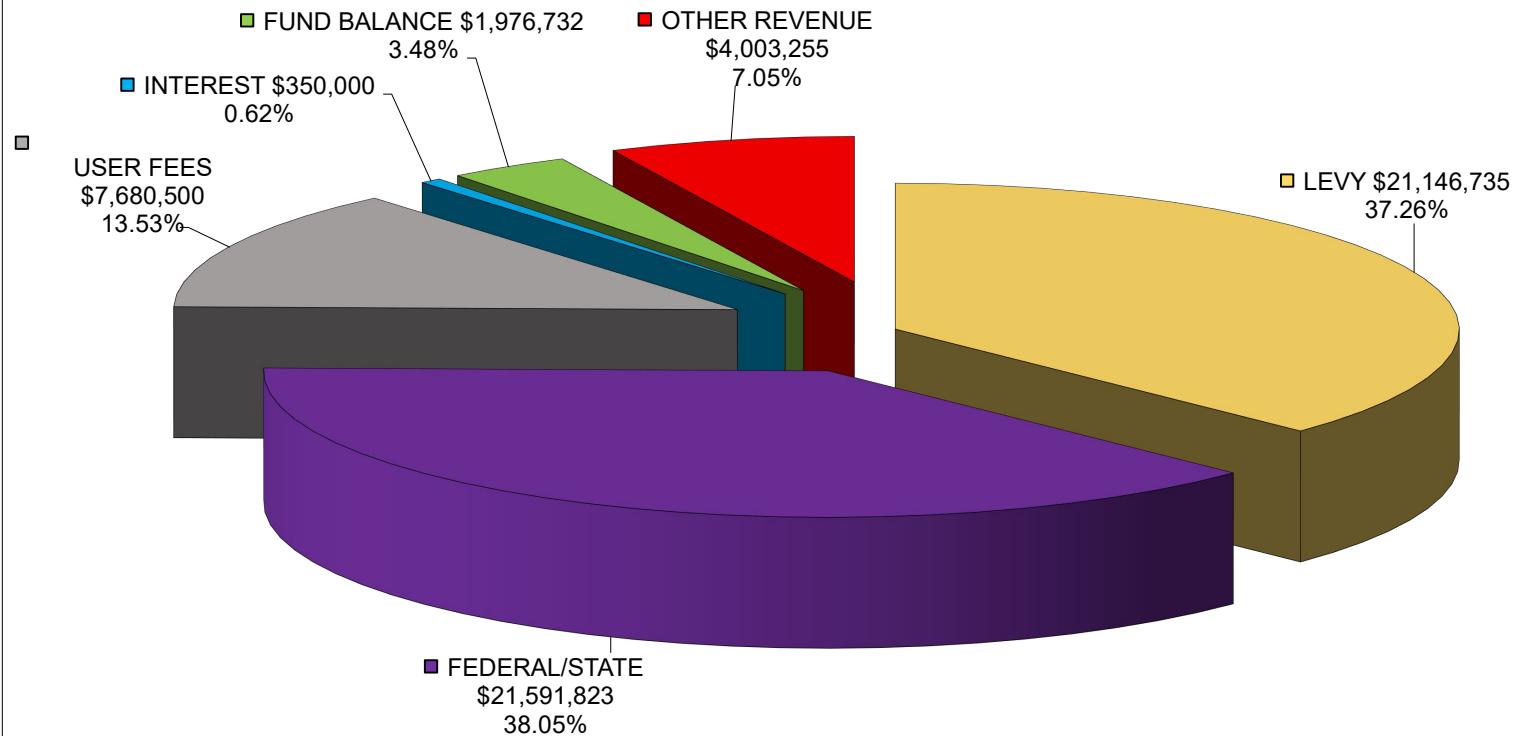
MORRISON COUNTY
 2023 AND 2022 LEVY BY FUND
 PRELIMINARY LEVY
 DECEMBER 8, 2022

FUND	2023	2022	DIFFERENTIAL 2023-2022	% INCREASE/ DECREASE	PRELIMINARY	FINAL	% INCREASE/ DECREASE
					2023 CERTIFIED LEVY LESS AID	2022 CERTIFIED LEVY LESS AID	
General	\$13,256,466	\$12,417,286	\$839,180	6.76%	\$12,050,470	\$11,253,262	7.08%
Public Works	\$3,643,751	\$3,331,901	\$311,850	9.36%	\$3,312,264	\$3,019,561	9.69%
Health & Human Services	\$4,741,526	\$4,664,862	\$76,664	1.64%	\$4,310,170	\$4,227,567	1.95%
Solid Waste	\$290,182	\$278,319	\$11,863	4.26%	\$263,783	\$252,229	4.58%
Debt/Bldg Retirement	\$903,031	\$904,531	(\$1,500)	-0.17%	\$820,879	\$819,738	0.14%
Ag. Society	\$30,000	\$30,000	\$0	0.00%	\$27,271	\$27,188	0.31%
Historical Soc.	\$66,000	\$64,000	\$2,000	3.13%	\$59,996	\$58,000	3.44%
Park Fund	\$112,117	\$112,117	\$0	0.00%	\$101,917	\$101,607	0.31%
Building Fund	\$220,000	\$220,000	\$0	0.00%	\$199,986	\$199,377	0.31%
TOTAL LEVY	\$23,263,073	\$22,023,016	\$1,240,057	5.63%	\$21,146,735	\$19,958,529	5.95%
2023 LEVY BEFORE PROGRAM AID	\$23,263,073						
LESS: PROGRAM AID 2023	(\$2,116,338)						
LESS: SPECIAL LEVIES	\$0						
ADD: CERT. OF PART.	\$0	Program Aid ADJ					
2023 LEVY	\$21,146,735						
2023 LEVY LIMIT	\$0						
DIFFERENCE	\$21,146,735						
TOTAL LEVY :	----->	----->	----->	----->	----->	----->	5.95%

2023 BUDGET-WHERE THE MONEY GOES \$56,749,045



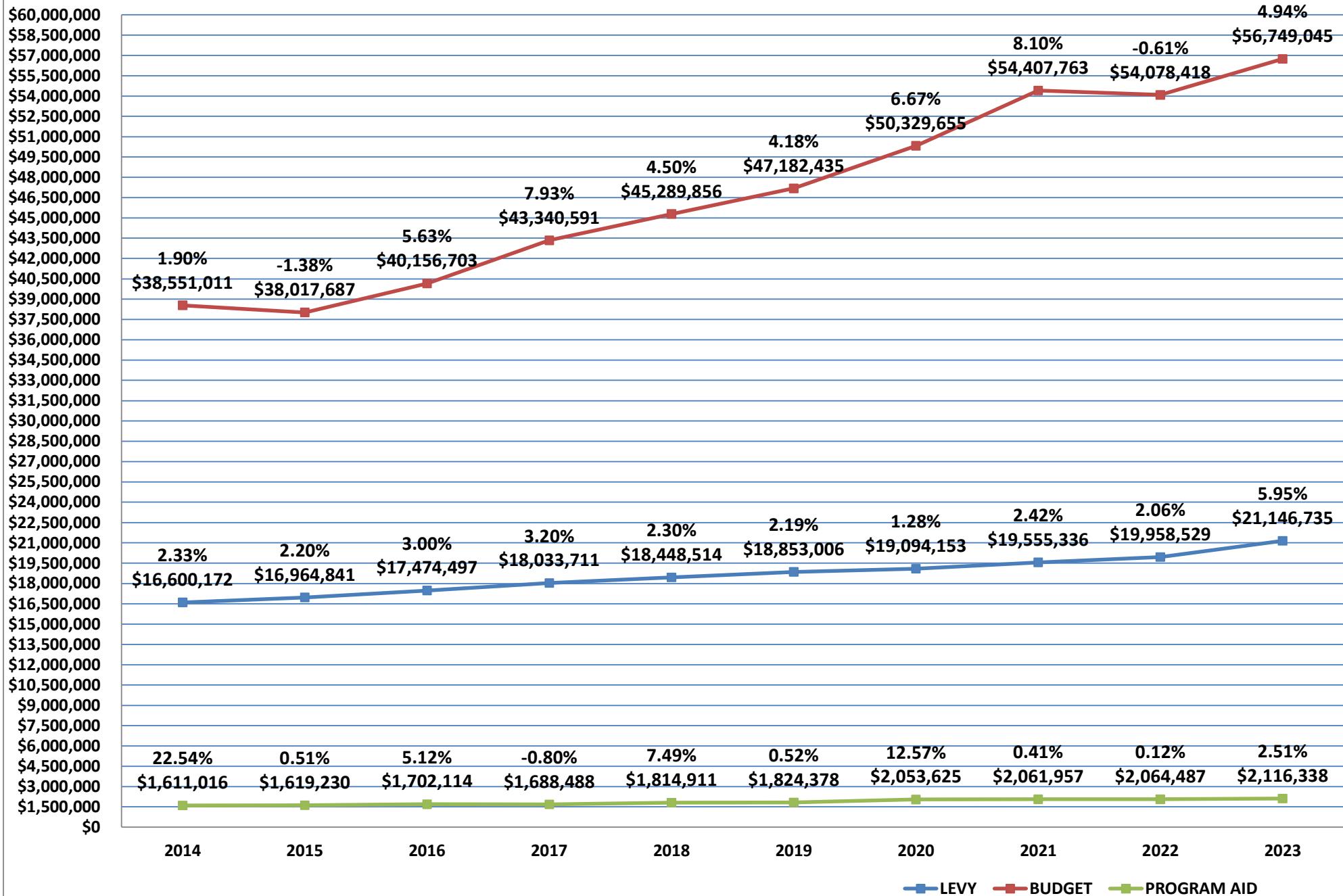
2023 BUDGET WHERE THE MONEY COMES FROM \$56,749,045



MORRISON COUNTY
2023 BUDGET / LEVY
December 8, 2022

FUND/DEPARTMENT	2023 BUDGETED EXPENSES	DOLLAR CHANGE 2022 TO 2023	% CHANGE '22 TO '23	% SALARIES/ BENEFITS INCREASE		NON-LABOR INCREASE (DECREASE)	% NON-LABOR INCREASE	2023 LEVY	'22 TO '23 LEVY INCREASE (DECREASE)		% OF 2023 LEVY INCREASE
				SALARIES	BENEFITS				INCREASE	INCREASE	
General Fund											
Commissioners	\$323,817	(\$5,931)	-1.80%	\$1,119	0.34%	(\$7,050)	-2.14%	\$294,358	(\$3,572)	-0.02%	
Public Defender Costs	\$130,000	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$118,173	\$360	0.00%	
Law Library	\$36,000	\$1,000	2.86%	\$0	0.00%	\$1,000	2.86%	\$0	\$0	0.00%	
County Administrator	\$688,642	(\$17,202)	-2.44%	(\$30,902)	-4.38%	\$13,700	1.94%	\$625,993	(\$13,683)	-0.07%	
Insurance	\$300,000	\$5,000	1.69%	\$0	0.00%	\$5,000	1.69%	\$136,354	\$4,947	0.02%	
Auditor-Treasurer/Elections/Audit	\$954,126	(\$58,655)	-5.79%	\$34,845	3.44%	(\$93,500)	-9.23%	\$817,783	\$25,912	0.13%	
Motor Vehicle	\$526,129	\$14,733	2.88%	\$11,683	2.28%	\$3,050	0.60%	\$39,024	\$39,024	0.20%	
Technology Services	\$1,098,314	\$237,671	27.62%	\$11,166	1.30%	\$226,505	26.32%	\$742,051	\$113,431	0.57%	
Attorney/Contingency	\$1,172,676	\$28,812	2.52%	\$27,722	2.42%	\$1,090	0.10%	\$995,998	\$29,144	0.15%	
Recorder	\$517,525	\$62,212	13.66%	\$30,114	6.61%	\$32,098	7.05%	\$103,573	\$9,194	0.05%	
Courthouse Operations	\$1,065,360	\$68,281	6.85%	\$33,204	3.33%	\$35,077	3.52%	\$939,351	\$35,740	0.18%	
Veterans Service Office	\$223,074	(\$9,611)	-4.13%	(\$12,561)	-5.40%	\$2,950	1.27%	\$184,600	(\$8,148)	-0.04%	
Land Services	\$1,790,398	\$85,194	5.00%	\$133,464	7.83%	(\$48,270)	-2.83%	\$1,021,368	\$87,896	0.44%	
Sheriff / Jail / E-911	\$8,372,071	\$705,166	9.20%	\$466,675	6.09%	\$238,491	3.11%	\$6,959,416	\$468,373	2.35%	
Community Corrections	\$1,094,590	\$50,919	4.88%	\$60,050	5.75%	(\$9,131)	-0.87%	\$256,111	\$22,878	0.11%	
County Extension Office	\$229,272	\$14,050	6.53%	\$13,750	6.39%	\$300	0.14%	\$208,096	\$13,525	0.07%	
Mem. Day	\$300	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$273	\$1	0.00%	
Soil Conservation Office	\$124,000	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$112,719	\$343	0.00%	
Other Agencies Appropriations	\$684,544	\$36,396	5.62%	\$0	0.00%	\$36,396	5.62%	\$622,268	\$34,879	0.17%	
Unallocated/Contingency	\$60,000	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$54,542	\$166	0.00%	
Equipment Purchases	\$30,000	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$27,271	\$83	0.00%	
General Fund Revenues	\$0	\$0		\$0		\$0		(\$1,086,740)	\$27,503	0.14%	
Unassigned Fund Balance	\$0	\$0		\$0		\$0		(\$1,122,109)	(\$90,787)	-0.45%	
Public Works Fund	\$16,750,846	\$1,156,628	7.42%	\$92,554	0.59%	\$1,064,074	6.82%	\$3,312,264	\$292,703	1.47%	
Health & Human Services Fund	\$15,316,476	\$219,451	1.45%	\$342,087	2.27%	(\$122,636)	-0.81%	\$4,310,170	\$82,602	0.41%	
Solid Waste Fund	\$3,927,982	\$125,763	3.31%	(\$3,599)	-0.09%	\$129,362	3.40%	\$263,783	\$11,554	0.06%	
Park Fund	\$113,872	(\$49,750)	-30.41%	\$0	0.00%	(\$49,750)	-30.41%	\$101,917	\$310	0.00%	
Debt Retirement	\$903,031	(\$1,500)	-0.17%	\$0	0.00%	(\$1,500)	-0.17%	\$820,879	\$1,140	0.01%	
Agriculture Society	\$30,000	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$27,271	\$83	0.00%	
Historical Society	\$66,000	\$2,000	3.13%	\$0	0.00%	\$2,000	3.13%	\$59,996	\$1,995	0.01%	
Building Fund	\$220,000	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$199,986	\$609	0.00%	
TOTAL BUDGET ALL FUNDS	\$56,749,045	\$2,670,627	4.94%	\$1,211,371	2.24%	\$1,459,256	2.70%	\$21,146,735	\$1,188,206	5.95%	

MORRISON COUNTY LEVY-BUDGET-PROGRAM AID CHART 2014-2023



OTHER AGENCY FUNDING REQUESTS

AGENCY	2014 FINAL BUDGET	2015 FINAL BUDGET	2016 FINAL BUDGET	2017 FINAL BUDGET	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 FINAL BUDGET	2021 FINAL BUDGET	2022 FINAL BUDGET	2023 PROPOSED BUDGET	DIFFERENCE 2022-2023	% INCREASE / (DECREASE)
AIRPORT-Joint Powers	\$20,500	\$30,000	\$30,000	\$35,000	\$45,000	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0	0.00%
INITIATIVE FOUNDATION	\$6,000	\$6,250	\$7,500	\$7,650	\$7,650	\$7,650	\$7,650	\$7,650	\$7,650	\$7,650	\$0	0.00%
HUMANE SOCIETY	\$20,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	0.00%
COMMUNITY DEVELOPMENT	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$0	0.00%
LITTLE FALLS AG SOCIETY	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	0.00%
MOTLEY AG SOCIETY	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HISTORICAL SOCIETY	\$37,500	\$40,000	\$42,000	\$46,200	\$50,000	\$52,000	\$54,000	\$54,000	\$64,000	\$66,000	\$2,000	3.13%
MORRISON SOIL & WATER DISTRICT	\$92,500	\$95,000	\$95,000	\$118,275	\$118,275	\$118,275	\$124,000	\$124,000	\$124,000	\$124,000	\$0	0.00%
UNITED WAY 211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LIVE BETTER LIVE LONGER (LBLL)	\$4,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SENIOR CENTERS--Social Services Budget	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	0.00%
BOYS AND GIRLS CLUB OF MORRISON COUNTY	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	0.00%
MISSISSIPPI HEAD WATERS-Joint Powers	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0	0.00%
GREAT RIVER REGIONAL LIBRARY-Joint Powers	\$459,843	\$478,330	\$490,855	\$494,571	\$506,952	\$502,030	\$506,845	\$503,001	\$491,598	\$527,994	\$36,396	7.40%
HRA-County Appointed Board	\$30,000	\$30,000	\$30,000	\$32,500	\$32,500	\$32,500	\$40,000	\$40,000	\$40,000	\$40,000	\$0	0.00%
OASIS CENTRAL MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTALS	\$765,127	\$809,364	\$825,139	\$858,980	\$880,161	\$887,055	\$922,095	\$918,251	\$916,848	\$955,244	\$38,396	4.19%

New Construction

Asmt 2022 Payable 2023

Estimated County Property Tax

County Totals:	Proposed 2023	Final 2022
Levy	\$21,146,735	\$19,958,529
Total Tax Capacity	44,874,344	38,638,220
County Tax Rate	47.12%	51.65%
Estimated Market Value	5,041,015,800	4,348,339,700

New Construction Estimate Totals:

New Construction Market Value	43,901,500	43,626,900
New Construction % of Total Market Value	0.87%	1.00%
Estimated New Construction Tax Capacity	459,913	
Estimated Percentage of Tax Capacity due to New Construction	1.02%	
Estimated New Construction Property Tax	\$216,729	
Estimated Percentage of Levy(Tax) Spread to New Construction	1.02%	

New Construction Estimate by Property Type:

Property Type Description	New Construction Market Value	Property Type Classification Rate	Estimated New Construction Tax Capacity	Estimated New Construction Property Tax
Agricultural - Agricultural Homestead - HGA	8,180,700	1.00%	81,807	\$38,551
Agricultural - Agricultural Homestead - Remaining	2,566,500	0.50%	12,833	\$6,047
Agricultural - NonHomestead - Remaining	400,800	1.00%	4,008	\$1,889
Residential - Residential Homestead	15,578,194	1.00%	155,782	\$73,411
Residential - Homestead for Persons who are Blind or have a Disability	52,256	0.45%	235	\$111
Residential - NonHomestead - NonQualifying (1 to 3 Units)	258,300	1.25%	3,229	\$1,522
Residential - NonHomestead - Apartment (4+ Units)	644,500	1.25%	8,056	\$3,796
Residential - NonHomestead - Agricultural HGA (2 or 3 unit)	480,500	1.25%	6,006	\$2,830
Residential - NonHomestead - Qualifying Single Residential Unit	5,294,950	1.00%	52,950	\$24,952
Residential - NonHomestead - Qualifying Single Agricultural Unit	1,822,300	1.00%	18,223	\$8,587
Seasonal Residential Recreational - Commercial - Homestead Resort	219,300	1.00%	2,193	\$1,033
Seasonal Residential Recreational - NonCommercial	5,315,600	1.00%	53,156	\$25,049
Commercial	2,081,600	2.00%	41,632	\$19,619
Industrial	942,700	2.00%	18,854	\$8,885
Aircraft Hangar	63,300	1.50%	950	\$447
Grand Total	43,901,500		459,913	\$216,729