

PUBLIC NOTICE

The following is a summary of the operating budget for Morrison County for fiscal year 2024. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County Budget is on file in the County Administrator's Office at the Morrison County Government Center, 213 1st Avenue S.E., Little Falls, MN. It may be reviewed during normal business hours. If you have any questions regarding the 2024 County Budget, please call (320)-632-0136.

FISCAL YEAR 2024 MORRISON COUNTY SUMMARY BUDGET STATEMENT

| | 2023 Final Budget | 2024 Final Budget |
|-----------------------------------|------------------------------|------------------------------|
| <u>REVENUES:</u> | | |
| County Tax Levy | \$21,146,735 | \$21,981,347 |
| Program Aid (State) | \$2,116,338 | \$2,738,368 |
| Other Taxes and Assessments | \$2,321,000 | \$2,621,000 |
| Licenses and Permits | \$227,000 | \$264,000 |
| Intergovernmental-Federal/State | \$19,475,485 | \$20,013,820 |
| Charges and Fees | \$7,680,500 | \$8,220,300 |
| Fines and Forfeits | \$0 | \$0 |
| Interest on Investments | \$350,000 | \$400,000 |
| Delinquent Taxes | \$100,000 | \$100,000 |
| Miscellaneous Revenue | \$1,355,255 | \$775,255 |
| Use of Reserves/Fund Balance | \$1,976,732 | \$1,279,868 |
| TOTAL REVENUES | <u>\$56,749,045</u> | <u>\$58,393,958</u> |
| <u>EXPENDITURES:</u> | | |
| General Government | \$8,501,403 | \$8,905,790 |
| Public Safety | \$9,466,661 | \$10,087,579 |
| Public Works | \$16,737,937 | \$16,739,072 |
| Sanitation | \$3,927,982 | \$3,968,408 |
| Human Services | \$12,826,762 | \$13,299,944 |
| Public Health | \$2,489,714 | \$2,507,450 |
| Culture and Recreation | \$708,166 | \$703,354 |
| Conservation of Natural Resources | \$764,739 | \$848,630 |
| Economic Development | \$112,650 | \$112,650 |
| Unallocated-Capital Equipment | \$90,000 | \$90,000 |
| Building Fund | \$220,000 | \$225,000 |
| Debt Service | \$903,031 | \$906,081 |
| TOTAL EXPENDITURES | <u>\$56,749,045</u> | <u>\$58,393,958</u> |