

## PUBLIC NOTICE

The following is a summary of the operating budget for Morrison County for fiscal year 2024. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County Budget is on file in the County Administrator's Office at the Morrison County Government Center, 213 1st Avenue S.E., Little Falls, MN. It may be reviewed during normal business hours. If you have any questions regarding the 2024 County Budget, please call (320)-632-0136.

### FISCAL YEAR 2024 MORRISON COUNTY SUMMARY BUDGET STATEMENT

	2023	2024
	Final Budget	Final Budget
<b><u>REVENUES:</u></b>		
County Tax Levy	\$21,146,735	\$21,981,347
Program Aid (State)	\$2,116,338	\$2,738,368
Other Taxes and Assessments	\$2,321,000	\$2,621,000
Licenses and Permits	\$227,000	\$264,000
Intergovernmental-Federal/State	\$19,475,485	\$20,013,820
Charges and Fees	\$7,680,500	\$8,220,300
Fines and Forfeits	\$0	\$0
Interest on Investments	\$350,000	\$400,000
Delinquent Taxes	\$100,000	\$100,000
Miscellaneous Revenue	\$1,355,255	\$775,255
Use of Reserves/Fund Balance	\$1,976,732	\$1,279,868
<b>TOTAL REVENUES</b>	<b>\$56,749,045</b>	<b>\$58,393,958</b>
<b><u>EXPENDITURES:</u></b>		
General Government	\$8,501,403	\$8,905,790
Public Safety	\$9,466,661	\$10,087,579
Public Works	\$16,737,937	\$16,739,072
Sanitation	\$3,927,982	\$3,968,408
Human Services	\$12,826,762	\$13,299,944
Public Health	\$2,489,714	\$2,507,450
Culture and Recreation	\$708,166	\$703,354
Conservation of Natural Resources	\$764,739	\$848,630
Economic Development	\$112,650	\$112,650
Unallocated-Capital Equipment	\$90,000	\$90,000
Building Fund	\$220,000	\$225,000
Debt Service	\$903,031	\$906,081
<b>TOTAL EXPENDITURES</b>	<b>\$56,749,045</b>	<b>\$58,393,958</b>