

## CY2021 MPCA County Feedlot Financial Report

		The county may show all county expenditures beyond the required match.			
		Revised 03/19/2021			
<b>County</b>		Morrison			
<b>County Feedlot Officer</b>		Robert Wall	<b>320-632-0158</b>		
		NAME	PHONE		
		<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>	
2020 Carryover		\$ 27,895.59			27895.59
2021 Grant Award Amount		\$ 67,741.00	\$ 67,741.00	0	
2021 Required Match Amount		\$ 47,074.00	\$ 51,386.00	-4312	
				0	
<b>TOTAL</b>		<b>\$ 142,710.59</b>	<b>\$ 119,127.00</b>	<b>23583.59</b>	
PC NUMBER earned (per MPCA) in 2021 for 2020 work		6			
PC DOLLAR amount rec'd in 2021 for 2020 work		\$1,200.00			
<b>Activity</b>		<b>Spent</b>	<b>n/a=incl. in salary</b>		
Complaint Response		n/a			
Inspections & Compliance		n/a			
Owner Assistance		n/a			
Permitting		n/a			
Registration/Inventories		n/a			
Training/Conferences		\$ 125.00			
Administration		n/a			
Other (explain)		n/a			
<b>Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs in Row 24 or 26.</b>		<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)		<b>Spent</b>			
		<b>Spent</b>			
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)		<b>Spent</b>			
Office (lease, utilities, furniture, insurance, etc.)					
Vehicle (lease, fuel, mtnc., etc.)		\$ 7,932.00			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)		\$ 600.00			
Other (explain)					
Research fees					
<b>TOTAL</b>		<b>\$8,657.00</b>			
<b>Employee Name</b>		<b>FTE</b>	<b>Grant Salary Expense (includes insurance/benefits)</b>		
Robert Wall		1.00	\$ 48,970.00		
Amy Kowalzek		0.30	\$ 42,000.00		
Sharon Peterson		0.10	\$ 6,700.00		
Judy Liddell		0.10	\$ 4,800.00		
Brad Bolton		0.10	\$ 8,000.00		
<b>TOTAL</b>		<b>1.60</b>	<b>\$ 110,470.00</b>		

**FTE** = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2021.