

CY2021 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.			
		Revised 03/19/2021	
County	Morrison		
County Feedlot Officer	Robert Wall	320-632-0158	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2020 Carryover	\$ 27,895.59		27895.59
2021 Grant Award Amount	\$ 67,741.00	\$ 67,741.00	0
2021 Required Match Amount	\$ 47,074.00	\$ 51,386.00	-4312
			0
TOTAL	\$ 142,710.59	\$ 119,127.00	23583.59
PC NUMBER earned (per MPCA) in 2021 for 2020 work	6		
PC DOLLAR amount rec'd in 2021 for 2020 work	\$1,200.00		
Activity	Spent	n/a=incl. in salary	
Complaint Response	n/a		
Inspections & Compliance	n/a		
Owner Assistance	n/a		
Permitting	n/a		
Registration/Inventories	n/a		
Training/Conferences	\$ 125.00		
Administration	n/a		
Other (explain)	n/a		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)	\$ 7,932.00		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 600.00		
Other (explain)			
Reasearch fees			
TOTAL	\$8,657.00		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Robert Wall	1.00	\$ 48,970.00	
Amy Kowalzek	0.30	\$ 42,000.00	
Sharon Peterson	0.10	\$ 6,700.00	
Judy Liddell	0.10	\$ 4,800.00	
Brad Bolton	0.10	\$ 8,000.00	
TOTAL	1.60	\$ 110,470.00	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2021.			