

2020 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 03/19/2021	
County	Morrison		
County Feedlot Officer	A. March / Z. Skwira	320-632-0158	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2019 Carryover	16940.59		16940.59
Grant Award Amount	\$ 67,742.00	\$ 67,742.00	0
Required Match Amount	\$ 47,074.00	\$ 47,074.00	0
2019 Performance Credits (Rec'd in 2017)	\$ 16,034.00	\$ 5,079.00	10955
<b>TOTAL</b>	<b>\$ 147,790.59</b>	<b>\$ 119,895.00</b>	<b>27895.59</b>
Activity	Spent	n/a=incl. in salary	
Complaint Response	n/a		
Inspections & Compliance	n/a		
Owner Assistance	n/a		
Permitting	n/a		
Registration/Inventories	n/a		
Training/Conferences	\$ 125.00		
Administration	n/a		
Other (explain)	n/a		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.			
		Example: Overhead is figured into salary. Program activities include overhead.	
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)	\$ 390.00		
Supplies (computer, internet, phone, copier, fax, paper, postage,	\$ 490.00		
Other (explain)			
Research fees			
<b>TOTAL</b>	<b>\$1,005.00</b>		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Addison March	1	\$ 5,920.00	
Zachary Skwira	1	\$ 31,370.00	
Amy Kowalzek	0.5	\$ 75,100.00	
Sharon Peterson	\$ 0.10	\$ 6,500.00	
<b>TOTAL</b>	<b>2.6</b>	<b>\$ 118,890.00</b>	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.			